

**Cuero ISD
Utility Usage and Cost**

		2018-2019 School Fiscal Year														
		September	October	November	December	January	February	March	April	May	June	July	August	Totals	(Over/Under) from 2017-18	
Electricity:	Kilo Hours	588,795	490,332	684,702	321,716	388,912	356,497	373,567	409,281	489,044	359,751	418,436	674,525	5,555,558	245,896	Electricity:
	Cost \$	62,649	53,986	43,725	36,014	43,497	40,436	43,632	46,285	57,682	41,981	48,093	71,946	589,925	30,606	Cost
Unit cost \$		0.106401	0.110102	0.063859	0.111943	0.111842	0.113425	0.116798	0.113089	0.117949	0.116695	0.114934	0.106661	1.303700	0	Unit cost
Natural Gas:	MCF	466	649	1,374	2,471	2,456	811	722	1,109	575	411	198	249	11,491	(6,179)	Natural Gas:
	Cost \$	932	1,099	1,360	2,304	2,619	3,681	2,509	1,375	967	877	803	835	19,361	2,043	Cost
Unit cost \$		1.999292	1.692712	0.989592	0.932384	1.066543	4.539100	3.474903	1.240081	1.681896	2.134039	4.056667		23.807208	11	Unit cost
Water:	Gallons	463,529	375,424	362,095	234,088	279,711	382,948	269,868	311,738	273,325	125,495	161,522	402,921	3,642,664	3,642,664	Water:
	Cost \$	2,263	1,944	1,896	1,434	1,599	1,954	1,563	1,717	1,576	1,035	1,176	2,064	20,223	20,223	Cost
Unit cost \$		0.004881	0.005179	0.005237	0.006127	0.005716	0.005103	0.005793	0.005509	0.005766	0.008244	0.007282	0.005124	0.069962	(0)	Unit cost
Aggregate Utility Cost: \$		65,843	57,030	46,981	39,752	47,715	46,071	47,704	49,378	60,225	43,893	50,072	74,845	629,509	(4,804)	Aggregate Utility Cost: